

Concepto	Egresos					Subejercicio 6 = (3 - 4)
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	
	1	2	3=(1+2)	4	5	
Sin Ramo/Dependencia						
ADMINISTRACION Y FINANZAS	\$11,797,260.00	\$0.00	\$11,797,260.00	\$1,156,820.21	\$1,156,820.21	\$10,640,439.79
ACADEMICOS	\$2,436,448.00	\$0.00	\$2,436,448.00	\$556,688.94	\$556,688.94	\$1,879,759.06
Sin Ramo/Dependencia	\$14,233,708.00	\$0.00	\$14,233,708.00	\$1,713,509.15	\$1,713,509.15	\$12,520,198.85
Total del Gasto	\$14,233,708.00	\$0.00	\$14,233,708.00	\$1,713,509.15	\$1,713,509.15	\$12,520,198.85